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ZODIAC-JRD-MKJ Ltd.

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22723121

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Date : 28th May, 2013

Listing Department,
Bombay Stock Exchange Limited,
Phiroze Jeejeebhoy Towers,
Dalal Sreet, Fort,
Mumbai - 400 001.

Company Code No. 512587

Dear Sir,

This is to notify you that the Board of Directors of our Company at their Meeting held on Tuesday, 28th May, 2013 have approved the Audited Financial Results as per Stock Exchange guidelines (Clause 41) for the year ended 31st March, 2013.


A copy of Audited Financial results for the year ended 31st March, 2013 is enclosed herewith.

We have re-appoint Managing Director Shri. Jayesh Jhaveri & Whole-time Director Devang Jhaveri for further 3 years from 26th September, 2013.

Kindly keep it in your record.

Thanking you.

Yours faithfully,
For ZODIAC-JRD-MKJ LIMITED.,


DIRECTOR.

Encl : a/a.

ZODIAC JRD MILLS LIMITED						
REGD OFFICE: 240, PARKIN MARKET, 34 J.S.S. ROAD, OPERA HOUSE, HEMISHA, 400 004						
AUDITED FINANCIAL RESULTS FOR THE THREE MONTHS PERIOD 31-03-2013						
PART - I	PARTICULARS	QUARTER ENDED			TWO (UP MONTHLIZED) YEAR TO DATE	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
(REFER NOTES BELOW)		(AUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)
1	Income from operations:					
	(a) Net Sales/Income from Operations (net of excise duty)	608.40	263.59	100.54	1671.65	1005.50
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2	Expenses:					
	(a) Cost of materials consumed	579.28	114.02	118.01	573.45	695.02
	(b) Purchase of stock in trade	12.34	263.54	137.71	823.04	1400.23
	(c) Changes in investments of finished goods, work-in-progress and stock in trade	512.07	(195.07)	(158.59)	168.39	(675.24)
	(d) Employee benefits expenses	2.51	2.03	2.22	8.33	8.07
	(e) Depreciation and amortisation expenses	3.26	3.45	3.48	14.00	14.12
	(f) Other expenses (any item exceeding 1% of the total expenses relating to continuing operations to be shown separately)	63.80	51.40	89.74	229.82	153.80
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1)	35.54	4.18	(2.02)	56.25	85.33
4	Other Income	4.85	2.28	1.77	45.45	44.85
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (2+4)	29.85	6.45	1.74	101.80	130.18
6	Finance costs	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (3+4-6)	29.85	6.45	1.74	101.80	130.18
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary activities before tax (7+8)	29.85	6.45	1.74	101.80	130.18
10	Tax expenses	11.74	0.00	0.00	20.74	30.20
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	28.15	6.45	1.74	81.26	99.98
12	Extraordinary Items (net of tax expenses) (1)	(0.02)	0.00	0.00	0.00	1.32
13	Net Profit/(Loss) for the period (11+12)	28.17	6.45	1.74	81.26	98.66
14	Share of profit/(loss) of associates *	5.00	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14-15)	28.17	6.45	1.74	81.26	98.66
17	Dividend payable on share capital (Rs. 18.000) (Face Value of the Share shall be included)	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Reserve/Dividend Received as per balance sheet of previous accounting year				5124.42	5073.69
19	Dividend per share (before extraordinary items)					
	(a) In Rs. (excluding amount)	0.54	0.12	0.03	1.57	1.91
	(b) In Rs.	0.54	0.12	0.03	1.57	1.91
20	Dividend per share (after extraordinary items)					
	(a) In Rs. (excluding amount)	0.54	0.12	0.03	1.57	1.91
	(b) In Rs.	0.54	0.12	0.03	1.57	1.91
PART - II	PARTICULARS	QUARTER ENDED			TWO (UP MONTHLIZED) YEAR TO DATE	
(REFER NOTES BELOW)		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
(AUDITED)		(AUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)
1	PUBLIC SHAREHOLDERS					
	- Number of Shares	2793534	2793534	2793534	2793534	2793534
	- Percentage of Shareholding	53.26	53.96	53.96	53.96	53.06
2	PROMOTERS AND PROMOTER GROUPS SHAREHOLDING					
	(a) Promoters (including)					
	- Number of Shares	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares	N.A.	N.A.	N.A.	N.A.	N.A.
	(as a % of the total shareholding of Promoters and Promoter group)					
	- Percentage of Shares	N.A.	N.A.	N.A.	N.A.	N.A.
	(as a % of the total share capital of the Company)					
	(b) Non-promoter (including)					
	- Number of Shares	2383648	2383648	2383648	2383648	2383648
	- Percentage of Shares	100.00	100.00	100.00	100.00	100.00
	(as a % of the total shareholding of Promoters and Promoter group)					
	- Percentage of Shares	46.04	46.04	46.04	46.04	46.04
	(as a % of the total share capital of the Company)					
PARTICULARS		3 months ended 31-03-2013				
3	RECEIVABLES					
	At the beginning of the quarter		2			
	Received during the quarter		2			
	At the end of the quarter		2			
	At the beginning of the quarter		2			
	At the end of the quarter		2			
* Main promoter shareholding as disclosed under category B in the shareholding pattern is shown as of 31-03-2012 agreement.						
NOTES:						
(1) The above results were taken into account by the Board of Directors at their meeting held on 28-03-2013 (2) The name of the company are mainly exact. (3) The company has not filed any agreement (4) Company is cost free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 31st March, 2013						
Name		Munish				
Date		18.04.2013				

ZODIAC JRD MILLS LTD.

[Signature]

DIRECTOR

	Annexure IX		In Lacs
Particulars	12 months ended		Corresponding 12 months ended in the previous year
	31-03-2012	31-03-2012	31-03-2012
	Actual	Actual	Actual
A EQUITY AND LIABILITIES			
1 SHAREHOLDERS' FUNDS			
(a) Capital	512.72		512.72
(b) Reserves and Surplus	5124.42		5073.68
(c) Money received against stake warrants			8.00
Sub-total Shareholders' fund	5642.14		5594.40
2 State application money pending allotment	0.00		0.00
3 Minority interest*	0.00		0.00
4 Non-current liabilities			
(a) Long term borrowings	0.00		0.00
(b) Deferred tax liabilities (net)	8.44		9.70
(c) Other long term liabilities	0.00		0.00
(d) Long Term provisions	4.10		3.81
Sub-Total Non-current liabilities	12.54		13.51
5 Current liabilities			
(a) Short term borrowings	0.00		0.00
(b) Trade payables	26.17		58.01
(c) Other current liabilities	14.51		9.81
(d) Short term provisions	35.23		75.09
Sub-total Current liabilities	75.91		142.91
TOTAL EQUITY AND LIABILITIES	5758.74		5741.62
B ASSETS			
1 Non-current assets			
(a) Fixed Assets	247.87		248.54
(b) Goodwill on consolidation	0.00		0.00
(c) Non-current investments	0.00		0.00
(d) Deferred tax assets (net)	0.00		0.00
(e) Long term loans and advances	0.00		0.00
(f) Other non-current assets	0.00		0.00
Sub-Total Non-current assets	247.87		248.54
2 Current assets			
(a) Current investments	581.35		716.73
(b) Inventories	3301.47		4462.74
(c) Trade receivables	1000.99		386.91
(d) Cash and cash equivalents	29.93		22.25
(e) Short term loans and advances	75.36		52.64
(f) Other current assets	1.57		- 0.77
Sub-Total Current assets	5072.67		5622.50
Total Assets	5758.74		5741.62

ZODIAC BRO M&C LTD.



DIRECTOR